

**SUCCESSOR AGENCY
RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS)
JANUARY 2012 – JUNE 2012**

OBLIGATION STAFFING COSTS

Tax Allocation Bonds - ROPS No. 14:

Senior Accountant

FY 11-12 Total Amount = \$116,976.31

(Salary = \$80,898.91 & Benefits = \$36,077.40)

Projects and Programs - ROPS Nos. 22-28 and 30:

Redevelopment Project Manager

FY 11-12 Total Amount = \$149,094.72

(Salary = \$105,088.62 & Benefits = \$44,006.10)

Housing Services Assistant

FY 11-12 Total Amount = \$84,819.69

(Salary = \$55,748.64 & Benefits = \$29,071.05)

Administrative Analyst I

FY 11-12 Total Amount = \$77,016.44

(Salary = \$49,415.02 & Benefits = \$27,601.42)

**SUCCESSOR AGENCY
RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS)
JULY 2012 – DECEMBER 2012**

OBLIGATION STAFFING COSTS

Tax Allocation Bonds - ROPS No. 14:

Senior Accountant

FY 12-13 Total Amount = \$121,380

(Salary = \$87,119 & Benefits = \$34,261)

Projects and Programs - ROPS Nos. 19-25:

Housing Development Manager

FY 12-13 Total Amount = \$148,419

(Salary = \$105,186 & Benefits = \$43,233)

Housing Services Assistant

FY 12-13 Total Amount = \$89,544

(Salary = \$60,036 & Benefits = \$29,508)

Administrative Analyst I

FY 12-13 Total Amount = \$86,848

(Salary = \$57,180 & Benefits = \$29,668)